

# **Exhibit A**

**Department of Human Services**  
**Division of Developmental Disabilities**  
**DD Community Expenditures FY11-FY24**  
*as of 12/1/23*

|           |                 |
|-----------|-----------------|
| FY11      | \$728,858,058   |
| FY12      | \$733,481,553   |
| FY13      | \$788,115,232   |
| FY14      | \$861,070,282   |
| FY15      | \$927,099,493   |
| FY16      | \$942,292,229   |
| FY17      | \$973,994,503   |
| FY18      | \$1,023,712,480 |
| FY19      | \$1,084,676,496 |
| FY20      | \$1,219,026,247 |
| FY21      | \$1,272,404,873 |
| FY22      | \$1,627,194,467 |
| FY23      | \$1,884,823,326 |
| FY24 Est. | \$1,843,031,300 |